

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner

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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

**October 7, 2025
8:30 AM**

- **APPROVAL OF MINUTES** – September 2, 2025
- **FINANCIAL**
 - September 2025 Budget
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report
- **PERSONNEL**
 - Megan Gilbert, Social Welfare Examiner, resigned effective 9/5/25
 - Kathryn Willett, Office Specialist II, hired effective 9/8/25
 - Keri Mortimer, Social Welfare Examiner, hired effective 9/22/25
 - Ashton Lewis, Caseworker, resigned effective 10/3/25
 - Marley Norton, Senior Caseworker, resigned effective 10/3/25
 - Christa Garrison, Social Welfare Examiner, hired effective 10/6/25
- **RESOLUTIONS**
 - Recognize Julie A. Whipple 36 Years of Dedicated Service
 - Authorize Appointment of Director of Employment & Transitional Supports
 - Appoint New Youth Bureau Board Member Term
 - Authorize Donation of Time
 - Approve Funding 2026 Youth Bureau Program Funding
- **PROCLAMATIONS**
 - None
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET			BUDGET	USE/COL
A6010 Social Services Administration								
A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-4,098.90	.00	3,098.90	409.9%
A6010 436100	State Aid-Social S	-2,145,000	-246,916	-2,391,916	-275,448.00	.00	-2,116,468.00	11.5%
A6010 446100	Federal Aid-Social	-2,000,000	-533,996	-2,533,996	-2,504,595.00	.00	-29,400.72	98.8%
A6010 446110	Federal Aid - SNAP	-700,000	0	-700,000	-410,817.00	.00	-289,183.00	58.7%
A6010 446150	Federal Aid-Flexib	-1,900,000	0	-1,900,000	-1,950,113.00	.00	50,113.00	102.6%
A6010 510010	Full Time	4,535,006	163,664	4,698,670	3,166,319.82	.00	1,529,350.66	67.4%
A6010 510020	Part Time/Temporar	217,182	0	217,182	80,194.00	.00	136,987.60	36.9%
A6010 510030	Overtime Pay Only	100,000	0	100,000	53,542.34	.00	46,457.66	53.5%
A6010 510050	All Other(On Call,	37,600	0	37,600	23,943.76	.00	13,656.24	63.7%
A6010 520070	Chairs	1,200	302	1,502	1,327.19	.00	175.21	88.3%
A6010 520090	Computer	3,000	8,500	11,500	3,294.12	1,284.00	6,921.88	39.8%
A6010 520200	Office Equipment	1,000	4,539	5,539	1,558.00	.00	3,981.00	28.1%
A6010 520210	Other Furniture	0	3,698	3,698	2,135.66	.00	1,561.94	57.8%
A6010 520220	Printer	1,500	0	1,500	.00	.00	1,500.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	97,033.08	.00	-4,112.08	104.4%
A6010 530300	Legal	13,812	0	13,812	8,129.50	.00	5,682.50	58.9%
A6010 530551	Maintenance in Lie	166,733	0	166,733	61,930.50	.00	104,802.50	37.1%
A6010 530582	Security Services	18,000	0	18,000	10,360.60	.00	7,639.40	57.6%
A6010 540010	Advertising	6,700	0	6,700	242.98	.00	6,457.02	3.6%
A6010 540040	Books	3,834	0	3,834	2,629.77	.00	1,204.23	68.6%
A6010 540070	Car Maintenance	7,000	0	7,000	5,469.92	.00	1,530.08	78.1%
A6010 540140	Contracting Servic	1,005,000	170,959	1,175,959	692,792.46	317,206.05	165,960.49	85.9%
A6010 540180	Dues	6,257	0	6,257	5,723.00	.00	534.00	91.5%
A6010 540190	Education Reimburs	0	3,270	3,270	3,270.00	.00	.00	100.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	1,609.50	.00	2,390.50	40.2%
A6010 540210	Garbage/Shredding	6,100	0	6,100	5,630.30	.00	469.70	92.3%
A6010 540220	Automobile Fuel	20,000	0	20,000	7,221.87	2,183.28	10,594.85	47.0%
A6010 540270	Insurance-Liabilit	50,000	1,006	51,006	51,005.51	.00	.00	100.0%
A6010 540320	Leased/Service Equ	14,500	-3,500	11,000	4,188.72	.00	6,811.28	38.1%
A6010 540330	Legal Fees	3,000	0	3,000	1,370.24	.00	1,629.76	45.7%
A6010 540360	Meals/Food	300	0	300	60.48	.00	239.52	20.2%
A6010 540370	Medical Expense	100	0	100	36.60	.00	63.40	36.6%
A6010 540390	Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6010 540420	Office Supplies	23,000	3,500	26,500	13,174.57	.00	13,325.43	49.7%
A6010 540441	Paternity Testing	1,500	0	1,500	868.96	.00	631.04	57.9%
A6010 540480	Postage	30,000	0	30,000	28,505.62	.00	1,494.38	95.0%
A6010 540485	Printing/Paper	4,000	3,500	7,500	3,748.82	.00	3,751.18	50.0%
A6010 540487	Program Expense	15,500	293,723	309,223	158,538.94	6,397.00	144,287.06	53.3%
A6010 540581	Security Systems &	80,000	0	80,000	56,672.13	3,521.97	19,805.90	75.2%
A6010 540620	Software Expense	94,443	0	94,443	91,875.80	.00	2,567.20	97.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL
A General Fund							
A6010 540640 Supplies (Not Offi	2,400	5,000	7,400	2,449.49	.00	4,950.51	33.1%
A6010 540660 Telephone	25,500	925	26,425	10,799.81	.00	15,625.19	40.9%
A6010 540733 Training/All Other	32,000	3,530	35,530	18,076.82	.00	17,453.18	50.9%
A6010 540810 Nyschg-Cseu	0	0	0	-2,236.50	.00	2,236.50	100.0%
A6010 540820 Nyschg-EBics	40,000	0	40,000	22,879.00	.00	17,121.00	57.2%
A6010 540840 Nyschg-Legal	20,000	0	20,000	11,649.00	.00	8,351.00	58.2%
A6010 540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088 State Retirement F	563,796	19,657	583,453	383,253.50	.00	200,199.10	65.7%
A6010 583088 Social Security Fr	378,837	12,602	391,439	250,064.95	.00	141,373.85	63.9%
A6010 584088 Workers Compensati	100,380	4,490	104,870	79,681.00	.00	25,189.16	76.0%
A6010 585088 Unemployment Insur	0	6,762	6,762	6,761.79	.00	.00	100.0%
A6010 585588 Disability Insurance	5,576	245	5,821	3,780.17	.00	2,040.39	64.9%
A6010 586088 Health Insurance F	1,606,473	84,861	1,691,334	1,366,180.75	.00	325,152.81	80.8%
A6010 588988 Eap Fringe	1,392	59	1,451	1,049.49	.00	401.07	72.4%
TOTAL Social Services Administration	2,595,792	10,378	2,606,170	1,653,722.13	330,592.30	621,855.47	76.1%
A6050 Public Facility For Children							
A6050 436100 State-Child Advoc	-100,000	-178,114	-278,114	-140,254.34	.00	-137,860.13	50.4%*
A6050 510010 Fulltime	59,365	0	59,365	41,191.38	.00	18,173.62	69.4%
A6050 510050 All other-On Call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520070 Chairs	0	1,969	1,969	339.98	.00	1,628.92	17.3%
A6050 520090 Computer	0	29,094	29,094	29,077.95	.00	16.34	99.9%
A6050 520210 Other Furniture	0	7,939	7,939	7,939.43	.00	.00	100.0%
A6050 540140 Contracting Serv	0	125,012	125,012	67,814.52	.00	57,197.87	54.2%
A6050 540180 Dues	412	0	412	412.00	.00	.00	100.0%
A6050 540191 Electric utility	1,800	2,100	3,900	2,982.27	.00	917.73	76.5%
A6050 540390 Mileage Expense	200	-200	0	.00	.00	.00	.0%
A6050 540420 Office Supplies	5,000	0	500	462.39	.00	37.61	92.5%
A6050 540487 Program Expense	10,800	15,422	20,422	13,217.45	.00	7,204.87	64.7%
A6050 540550 Rent/Lease	200	8,200	19,000	17,100.00	.00	1,900.00	90.0%
A6050 540640 Supplies (Not Offi	1,800	1,107	1,307	1,270.17	.00	36.83	97.2%
A6050 540660 Telephone	2,200	0	1,800	943.94	.00	856.06	52.4%
A6050 540733 Training/All Other	2,200	9,599	11,799	5,623.00	.00	6,176.38	47.7%
A6050 581088 State Retirement F	6,698	0	6,698	2,652.12	.00	4,045.88	39.6%
A6050 583088 Social Security Fr	7,813	0	7,813	3,178.47	.00	4,634.53	40.7%
A6050 584088 Workers Compensati	1,195	0	1,195	846.60	.00	348.40	70.8%
A6050 585588 Disability Insurance	68	0	68	41.99	.00	26.01	61.8%
A6050 586088 Health Insurance F	12,074	0	12,074	9,222.56	.00	2,851.44	76.4%
A6050 588988 EAP Fringe	16	0	16	11.15	.00	4.85	69.7%
TOTAL Public Facility For Children	55,641	22,129	77,770	64,073.03	.00	13,697.21	82.4%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 Day Care							
A6055 418550 Repayments of Day	0	0	0	-835.60	.00	835.60	100.0%
A6055 427010 Refunds of Prior Y	0	0	0	-1,654.00	.00	1,654.00	100.0%
A6055 436550 State Aid-Day Care	-2,596,455	0	-2,596,455	-1,409,989.00	.00	-1,186,466.00	54.3%*
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	1,691,578.73	.00	786,925.27	68.2%
TOTAL Day Care	-117,951	0	-117,951	279,100.13	.00	-397,051.13	-236.6%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%*
A6070 446700 Federal Aid-Servi	-74,000	0	-74,000	-148,798.00	.00	74,798.00	201.1%
A6070 540487 Title XX Program E	157,000	0	157,000	122,469.23	.00	34,530.77	78.0%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients	83,000	0	83,000	-26,328.77	.00	109,328.77	-31.7%
A6101 Medical Assistance							
A6101 418010 Repayments of Medi	-80,000	0	-80,000	-7,536.12	.00	-72,463.88	9.4%*
A6101 436010 State Aid-Medical	32,000	0	32,000	3,317.00	.00	28,683.00	10.4%
A6101 446010 Federal Aid-Medica	28,000	0	28,000	3,236.00	.00	24,764.00	11.6%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-983.12	.00	983.12	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 MMIS Program Expen	8,284,704	0	8,284,704	6,193,875.00	.00	2,090,829.00	74.8%
TOTAL Medical Assistance - Mmis	8,284,704	0	8,284,704	6,193,875.00	.00	2,090,829.00	74.8%
A6109 Family Assistance							
A6109 418090 Repayments Family	-290,000	0	-290,000	-138,889.45	.00	-151,110.55	47.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 427010 Refunds Of Prior Y	0	0	0	0	-1,260.92	.00	1,260.92	100.0%
A6109 436090 State Aid-Family A	0	0	0	0	-100.00	.00	100.00	100.0%
A6109 446090 Federal Aid-Family	-1,100,000	-1,100,000	0	-1,100,000	-533,698.00	.00	-566,302.00	48.5%*
A6109 540487 Family Assist Prog	1,800,000	1,800,000	0	1,800,000	1,113,923.87	14,333.36	671,742.77	62.7%
TOTAL Family Assistance	410,000	410,000	0	410,000	439,975.50	14,333.36	-44,308.86	110.8%
A6119 Child Care								
A6119 418190 Repayments of Chil	-290,000	-290,000	0	-290,000	-230,857.82	.00	-59,142.18	79.6%*
A6119 436190 State Aid-Child Ca	-1,465,893	-1,465,893	0	-1,465,893	-517,477.00	.00	-948,416.00	35.3%*
A6119 446190 Federal Aid-Child	-495,000	-495,000	0	-495,000	-412,620.00	.00	-82,380.00	83.4%*
A6119 540487 Foster Care Progra	2,840,884	2,840,884	0	2,840,884	2,464,299.73	.00	376,584.27	86.7%
TOTAL Child Care	589,991	589,991	0	589,991	1,303,344.91	.00	-713,353.91	220.9%
A6123 Juvenile Delinquent Care								
A6123 418230 Repayments Of Juve	-5,000	-5,000	0	-5,000	-2,265.18	.00	-2,734.82	45.3%*
A6123 436230 State Aid-Juvenile	-101,438	-101,438	0	-101,438	.00	.00	-101,438.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	-700,000	0	-700,000	-4,354.00	.00	-695,646.00	.6%*
A6123 540487 JD Program Expense	750,000	750,000	0	750,000	218,825.17	21,235.00	509,939.83	32.0%
A6123 540487 RTA JD Program -RTA	700,000	700,000	0	700,000	17,565.47	.00	682,434.53	2.5%
TOTAL Juvenile Delinquent Care	643,562	643,562	0	643,562	229,771.46	21,235.00	392,555.54	39.0%
A6129 State Training Schools								
A6129 540487 OCFS Local Program	700,500	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
TOTAL State Training Schools	700,500	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
A6140 Safety Net								
A6140 418400 Repayments Of Safe	-100,000	-100,000	0	-100,000	-76,894.29	.00	-23,105.71	76.9%*
A6140 427010 Refunds Of Prior Y	0	0	0	0	-2,481.09	.00	2,481.09	100.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
A6140 436400	State Aid-Safety N	-197,200	0	-197,200	-113,213.00	.00	-83,987.00	57.4%*
A6140 446400	Federal Aid-Safety	-20,000	0	-20,000	-8,181.00	.00	-11,819.00	40.9%*
A6140 540487	Safety Net Program	900,000	0	900,000	588,433.28	.00	311,566.72	65.4%
TOTAL Safety Net		582,800	0	582,800	387,663.90	.00	195,136.10	66.5%
A6141 Energy Crisis Assistance Progr								
A6141 418410	Repayments Of Home	-135,000	0	-135,000	-106,279.33	.00	-28,720.67	78.7%*
A6141 446410	Federal Aid-Home E	115,000	0	115,000	71,740.00	.00	43,260.00	62.4%
A6141 540487	HEAP Program Expen	20,000	0	20,000	8,687.80	.00	11,312.20	43.4%
TOTAL Energy Crisis Assistance Progr		0	0	0	-25,851.53	.00	25,851.53	100.0%
A6142 Emergency Assistance To Adults								
A6142 436420	State Aid-Emergenc	-15,000	0	-15,000	-5,291.00	.00	-9,709.00	35.3%*
A6142 540487	EAA Program Expens	30,000	0	30,000	17,601.43	.00	12,398.57	58.7%
TOTAL Emergency Assistance To Adults		15,000	0	15,000	12,310.43	.00	2,689.57	82.1%
TOTAL General Fund		13,843,039	32,508	13,875,546	11,052,737.07	366,160.66	2,456,648.41	82.3%
TOTAL REVENUES		-14,373,946	-959,026	-15,332,972	-8,929,708.04	.00	-6,403,264.15	
TOTAL EXPENSES		28,216,985	991,534	29,208,518	19,982,445.11	366,160.66	8,859,912.56	



Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,843,039	32,508	13,875,546	11,052,737.07	366,160.66	2,456,648.41	82.3%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

ACCOUNTS FOR: CD	Federal Employment Programs	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 Federal Employment Programs								
CD6293 424010	Interest And Earn	0	0	0	-2,415.21	.00	2,415.21	100.0%
CD6293 447910	Federal Aid-Feder	-277,890	0	-277,890	-125,349.43	.00	-152,540.57	45.1%*
CD6293 510010	Full Time	159,188	0	159,188	113,751.62	.00	45,436.38	71.5%
CD6293 530551	Maintenance in Li	13,922	0	13,922	5,627.26	.00	8,294.74	40.4%
CD6293 540010	Advertising	250	0	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	0	1,500	.00	460.29	1,039.71	30.7%
CD6293 540480	Postage	260	0	260	80.35	.00	179.65	30.9%
CD6293 540733	Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	21,860	0	21,860	19,411.23	.00	2,448.77	88.8%
CD6293 583088	Social Security F	11,555	0	11,555	8,737.95	.00	2,817.05	75.6%
CD6293 584088	Workers' Compensat	3,585	0	3,585	2,596.66	.00	988.34	72.4%
CD6293 585588	Disability Insura	204	0	204	128.76	.00	75.24	63.1%
CD6293 586088	Health Insurance	52,718	0	52,718	41,646.58	.00	11,071.42	79.0%
CD6293 588988	Eap Fringe	48	0	48	34.22	.00	13.78	71.3%
TOTAL Federal Employment Programs		0	0	0	64,249.99	460.29	-64,710.28	100.0%
TOTAL Federal Employment Programs		0	0	0	64,249.99	460.29	-64,710.28	100.0%
TOTAL REVENUES		-277,890	0	-277,890	-127,764.64	.00	-150,125.36	
TOTAL EXPENSES		277,890	0	277,890	192,014.63	460.29	85,415.08	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	64,249.99	460.29	-64,710.28	100.0%
** END OF REPORT - Generated by Andrews, Mickelle **							



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025-09

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A7310 Youth Programs								
A7310 438200 State Aid-Youth Pr	0	-89,566	-89,566	-89,566	.00	.00	-89,566.00	.00%
A7310 540180 Dues	100	0	0	100	100.00	.00	.00	100.00%
A7310 541540 Reimbursements	0	89,566	89,566	89,566	86,826.00	.00	2,740.00	96.9%
TOTAL Youth Programs	100	0	0	100	86,926.00	.00	-86,826.00	*****%
TOTAL General Fund	100	0	0	100	86,926.00	.00	-86,826.00	*****%
TOTAL REVENUES	0	-89,566	-89,566	-89,566	.00	.00	-89,566.00	
TOTAL EXPENSES	100	89,566	89,566	89,666	86,926.00	.00	2,740.00	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	86,926.00	.00	-86,826.00	*****%

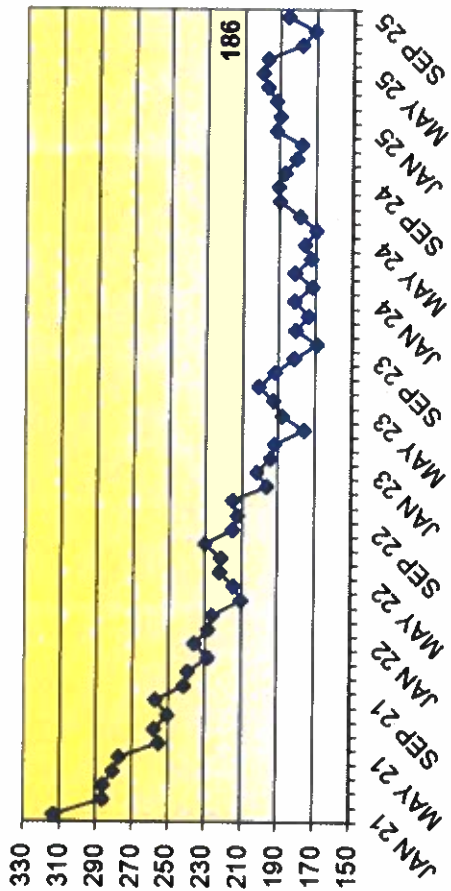
** END OF REPORT - Generated by Andrews, Mickelle **

CASELOAD CHANGES - 2025

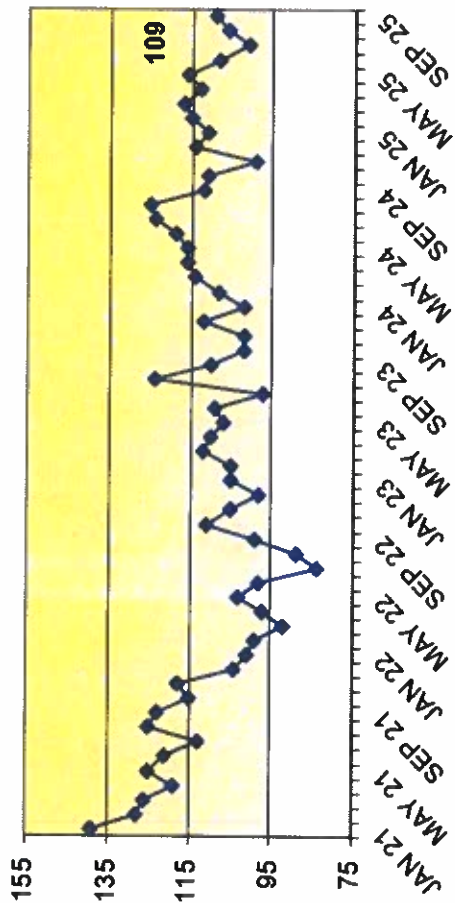
TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Cases			
	12/31/2024	9/30/2025	% Change
FA	99	99	0%
SNA Singles	82	89	9%
SNA Families	9	5	-44%
Total TA	190	193	2%
MA-Only	1,896	1,983	5%
MA-SSI	1,079	1,055	-2%
Total MA	2,975	3,038	2%
SNAP	2,808	2,695	-4%
Day Care	190	212	12%
Services	394	445	13%
Individuals			
	12/31/2024	9/30/2025	% Change
FA	178	186	4%
SNA Singles	82	89	9%
SNA Families	32	20	-38%
Total TA	292	295	1%
MA-Only	2,008	2,113	5%
MA-SSI	1,079	1,055	-2%
Total MA	3,087	3,168	3%
SNAP	5,153	4,846	-6%
Services	1,030	1,148	11%
Individuals On Medicaid			
	12/31/2024	9/30/2025	% Change
TA	292	295	1%
MA	3,087	3,168	3%
ADC-FC	0	0	0%
TOTAL	3,379	3,463	2%

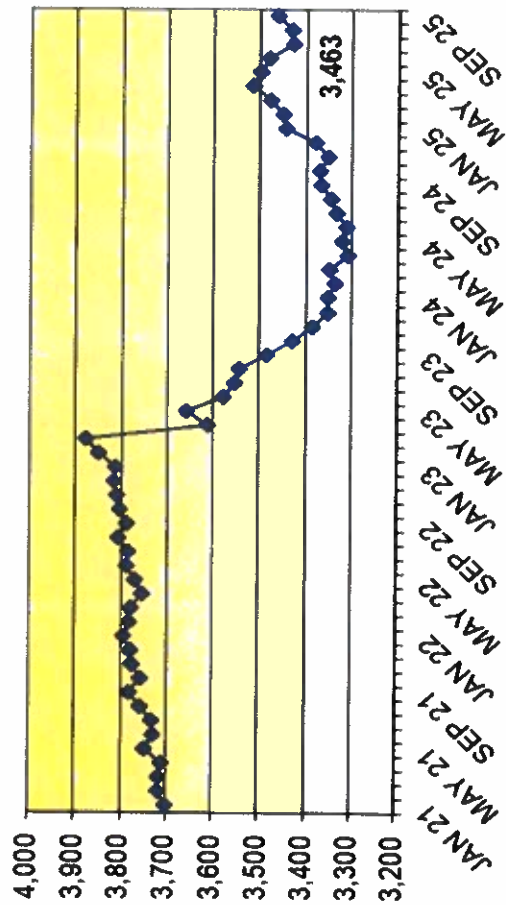
Total Family Assistance Recipients
Jan. 2021 - Sept. 2025



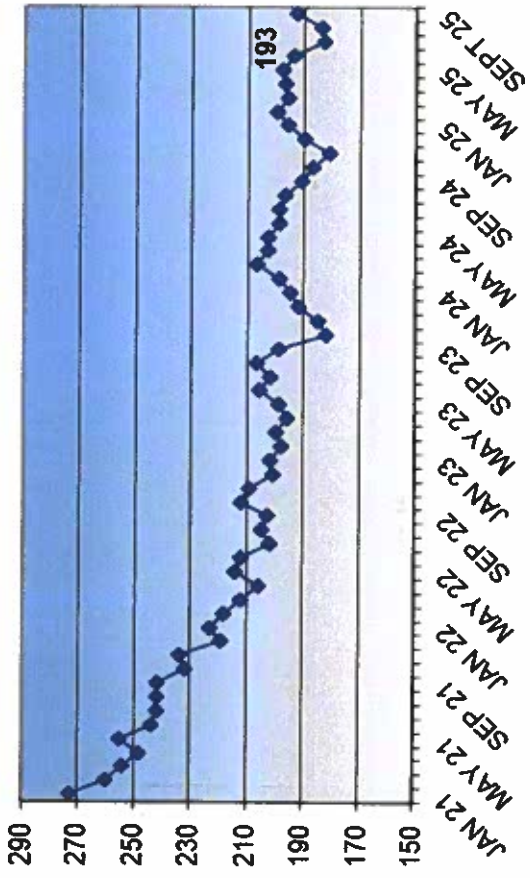
Total Safety Net Recipients
Jan. 2021 - Sept. 2025



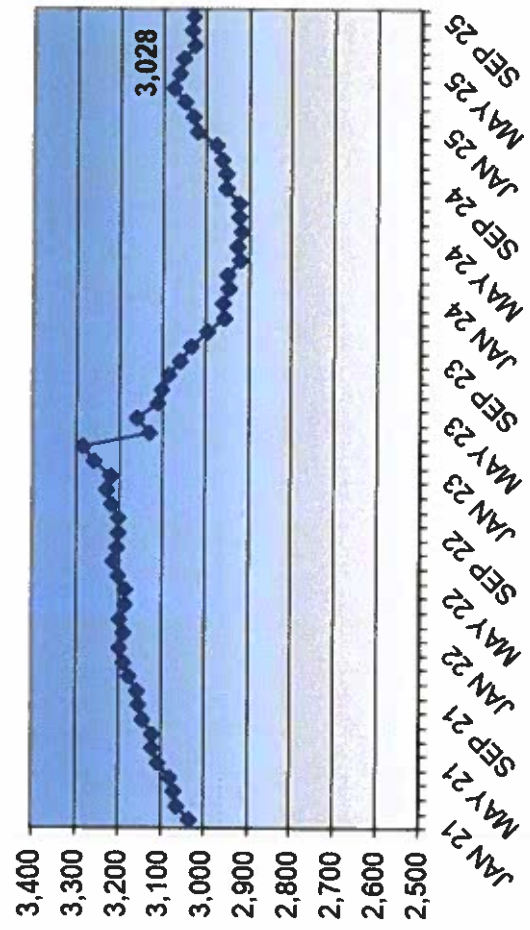
Total Medicaid Recipients
Jan. 2021 - Sept. 2025



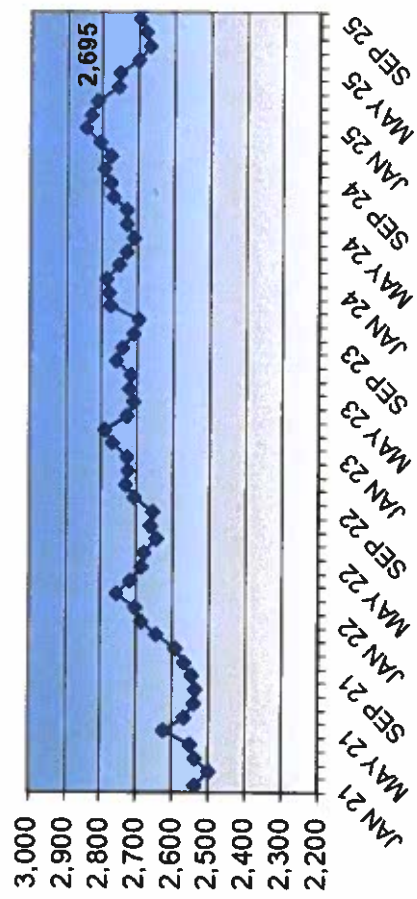
Temporary Assistance Caseload
Jan. 2021 - Sept. 2025



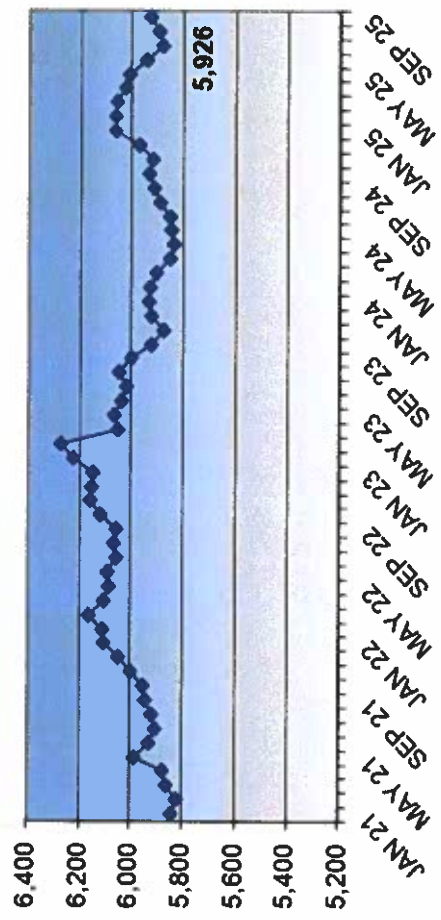
Total Medicaid Caseload
Jan. 2021 - Sept. 2025



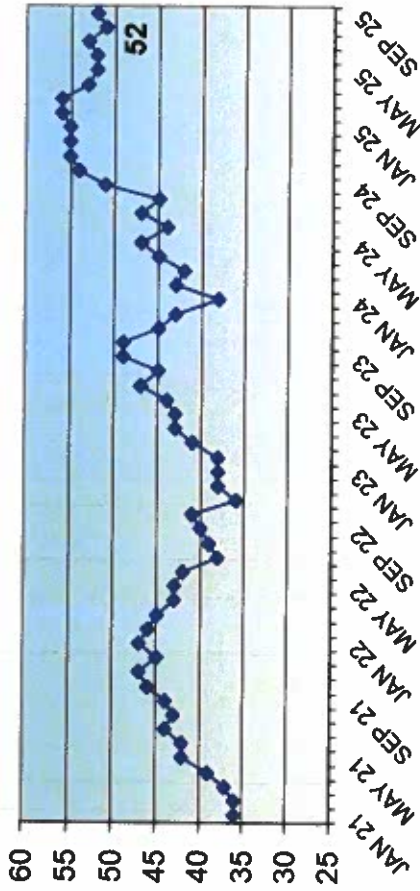
Total SNAP Caseload
Jan. 2021 - Sept. 2025



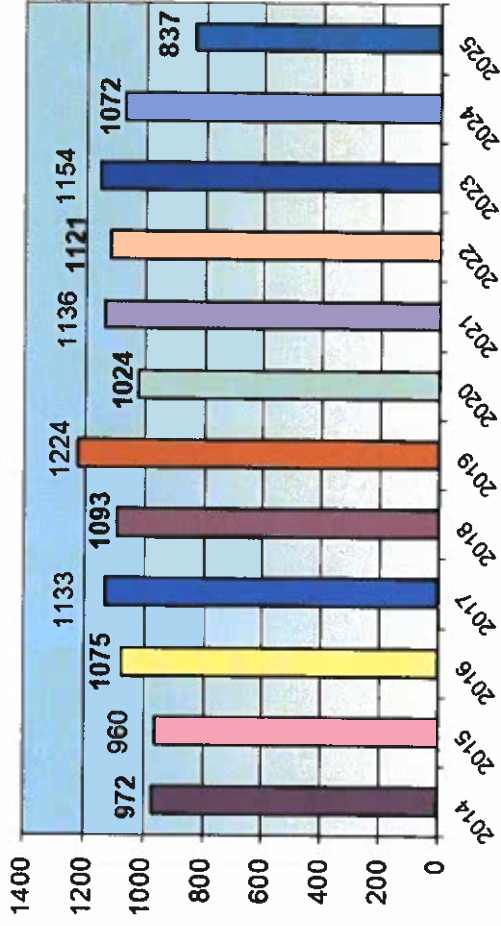
Total Transitional Supports Caseload
Jan. 2021 - Sept. 2025



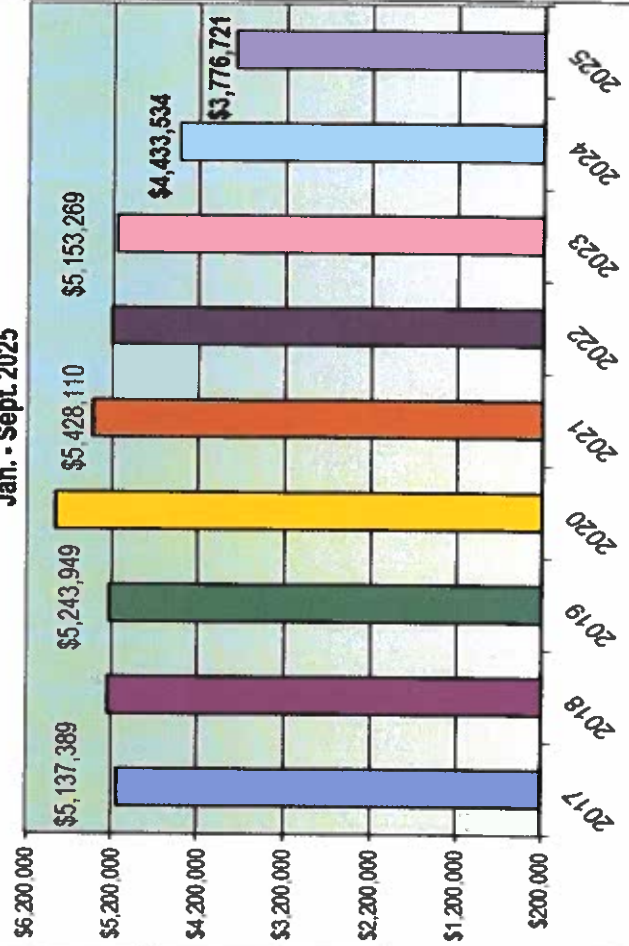
**Children in Foster Care
at End of Month
Jan. 2021 - Sept. 2025**



**Child Protective Services
State Central Register Reports (Hotline)
2014 - 2024 Annual Totals
Jan. - September 2025**



**Child Support Collections
2017 - 2024
Jan. - Sept. 2025**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

10/7/2025

Current open job postings in Tioga =152

96 new Unemployment claims opened in September, 74 had effective claim dates in September, there were 9 seasonal claims, and 43 were older claims that just opened.

Unemployment Rates:

	Aug '25	July '25	Aug '24
Tioga	3.6	3.4	3.5
NYS	4.7	4.6	4.8
US	4.5	4.6	4.4

The Career Center has been especially busy supporting businesses, and customers preparing for upcoming layoffs, providing critical job search assistance during a challenging time. At the same time, the team is addressing severe budget cuts and working hard to maintain essential services in Tioga County. Ongoing conversations with the Broome County Career Center Director are focused on finding collaborative solutions to sustain support for the community.

Staff are also assisting 20 DSS-referred customers, with one recently securing employment. Additionally, due to scheduling conflicts with another regional event, the Tioga County Job Fair has been moved to November to allow for stronger employer participation and better opportunities for job seekers.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

RECOGNIZE JULIE A. WHIPPLE
36 YEARS OF DEDICATED SERVICE
DEPARTMENT OF SOCIAL SERVICES

WHEREAS: Julie began her career with the Tioga County Department of Social Services on November 20, 1989, as a temporary HEAP Clerk Typist. In December 1989, Julie became a permanent Clerk Typist in the Income Maintenance Department and then promoted to Senior Typist in November 1990. In May 1992 Julie was promoted to Account Clerk Typist in the Accounting Department. In October 1992 Julie was promoted to Social Welfare Examiner in the Income Maintenance Department and then promoted to Principal Social Welfare Examiner in February 2001. Julie was promoted to her current position as Director of Employment and Transitional Services in June 2021; and

WHEREAS: Julie Whipple has been a dedicated and loyal employee in the performance of her duties; and

WHEREAS: Julie Whipple has shown the highest levels of reliability, trust, loyalty, and competence in the performance of her duties; and

WHEREAS: Julie Whipple will retire on October 21, 2025; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Julie Whipple for her thirty-six years of dedicated and loyal service to the Tioga County Department of Social Services and its most vulnerable citizens; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this loyal, dedicated, and outstanding employee, Julie A. Whipple.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

AUTHORIZE APPOINTMENT OF
DIRECTOR OF EMPLOYMENT & TRANSITIONAL SUPPORTS
SOCIAL SERVICES

WHEREAS: Legislative approval is required for any appointment to a Management/Confidential position within Tioga County; and

WHEREAS: The position of Director of Employment & Transitional Supports (\$67,446 - \$77,446) Management/Confidential) will become vacant within the Department of Social Services as of October 21, 2025; and

WHEREAS: Following recruitment efforts, the Commissioner of Social Services has identified a well-qualified candidate from within his Department which he would like to appoint to said title; therefore be it

RESOLVED: That the Commissioner of Social Services is authorized to provisionally appoint Tara Hauptfleisch as Director of Employment and Transitional Supports at an annual Management/Confidential salary of \$70,413 effective November 1, 2025, pending the successful completion of all civil service examination requirements; and be it further

RESOLVED: That in accordance with Tioga County Employee Handbook Management/Confidential Benefits policy, Ms. Hauptfleisch shall be eligible for any authorized 2026 Management/Confidential salary increase effective May 1, 2026, following a successful six-month evaluation;

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

APPOINT NEW YOUTH BOARD MEMBER TERM
YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: Vacancies currently exist on the Youth Board; therefore be it

RESOLVED: That the following listed representative be appointed as a member of the Tioga County Youth Board with the corresponding term of office as follows:

TERM

Christina Lampila

10/1/2025 – 9/30/2027

REFERRED TO:

HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

AUTHORIZE DONATION OF TIME
SOCIAL SERVICES

WHEREAS: Penelope Decker, Social Welfare Examiner at the Department of Social Services, has been diagnosed with a serious illness and will be out of work intermittently for an undetermined amount of time; and

WHEREAS: The Commissioner is in support of this employee being approved to receive donated time while out on medical leave; and

WHEREAS: Tioga County employees are willing to submit a request in writing to the Payroll Coordinator requesting to donate vacation time and compensatory time to this employee for her use; therefore be it

RESOLVED: That Penelope Decker has exhausted all her accrual time and shall have access to the time made available to her through employee donations to be paid through payroll following prior practices.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

APPROVE FUNDING

2026 YOUTH BUREAU PROGRAM FUNDING

WHEREAS: The Tioga County Legislature approves Youth Bureau program funding which is 100% reimbursable from the New York State Office of Children and Family Services; and

WHEREAS: The Tioga County Youth Board has reviewed 2026 applications for funding which are consistent with guidelines previously presented to the Legislative Committee; therefore be it

RESOLVED: That the following programs recommended by the Tioga County Youth Board for program year October 1, 2025 – September 30, 2026 be approved by the Tioga County Legislature in the amounts indicated:

Catholic Charities YESS	\$ 6,000
Cornell Cooperative Extension – FRC	\$ 1,300
Cornell Cooperative Extension – 4H	\$ 5,000
Kali's Klub House 7 Keys to Success	\$ 5,809
Lions Camp Badger	\$ 1,700
Northern Tioga Summer Recreation	\$ 2,000
Spencer-VanEtten PAVE	\$ 2,475
Ti-Ahwaga Community Players	\$ 5,000
Tioga County Council on the Arts	\$ 4,200
Tioga Central School Summer Recreation	\$ 7,000
Tioga County Child Advocacy Center	\$ 2,000
Town of Owego Summer Recreation	\$ 7,000
Tioga County Youth Bureau dues (required)	\$ 100

Total Youth Development Program Funds \$49,584

Candor PTSA	\$15,054
Lions Camp Badger	\$10,160
Northern Tioga Summer Recreation	\$ 5,000

Total Youth Sports & Education Opportunity Funds \$30,214

Candor PTSA	\$ 9,219
Spencer-VanEtten Youth Association	\$10,000
Waverly Recreation	\$ 5,000

Total Youth Team Sports Funds \$24,219

GRAND TOTAL \$104,017

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, September 2, 2025 at 8:30 AM.

Present: Mr. William Standing	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Andrew Aronstam	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Mr. Jackson Bailey	County Administrator
Ms. Cathy Haskell	Legislative Clerk
Ms. Marte Sauerbrey	Legislative Chair
Ms. Liz Myers	Deputy Commissioner (DSS)

Legislator Standing asked for a motion to approve the August 5, 2025 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Standing. Motion Carried.

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that the financials show 30.8% of local share used. There is seven months of Revenue and eight months of Expenses. Any fee-for-service shortfall due to therapist vacancies is being offset by salary and fringe savings. The 2025 budget is tracking well.

2. Old Business

- Criminal Psych – An invoice for one month (\$33,000) has been received.

3. New Business

- Federal Impact - None

4. Personnel

- None

5. Resolutions - Legislators approved all resolutions to move forward

- Appropriation of Funds and Budget Modification (State Aid passthrough)
- Authorize Grant Renewal Appropriation of Funds and Amend 2025 Budget (DFC)
- Authorize Grant Renewal Appropriation of Funds and Amend 2025 Budget (STOP Act)
- Authorize Contract with Accumedic Computer Systems Inc, for Electronica Health Records (The cost will increase 5% each year) Legislator Monell to bring up in the ITCS Committee

6. Proclamations

- National Recovery Month (repeat)
- National Suicide Prevention Awareness Month (repeat)

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that there were no changes to the 2026 budget since the last Committee meeting. 2025 Revenues are up, and Expenses are down. Financials show that 43% of local share has been used, however there will be bills coming in the next two months which will increase this amount. The 2025 budget is tracking well.

2. Old Business

- None

3. New Business – Agency Report for August

- NYS conducted an audit of the Early Intervention Program. There were two small issues: 1) Provider evaluation did not meet the time frame set, and 2) informing families of their due process rights. A minor corrective action plan will be required.
- Ms. Vroman and other Public Health Directors met in Syracuse with the State PH Commissioner to discuss the challenges facing the local levels.

4. Personnel

- None

5. Resolutions - Legislators approved all resolutions to move forward

- Amend Budget & Appropriate Funds (MFT Grant)
- Amend Budget & Appropriate Funds (DFC Grant)
- Amend Budget & Appropriate Funds (STOP Grant)

6. Proclamations

- None

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that the administrative side of the 2025 budget is tracking under budget due to payroll (vacancies). Foster Care continues to run over budget. Will need to do a resolution to appropriate more money to Foster Care with savings from other Children's Services lines. The Foster Care Block Grant is not out yet.

2. Old Business

- None

3. New Business

- Caseloads – See Caseload Summary
During August, Cash Assistance decreased 1 case, with Family Assistance decreasing 3 cases and Safety Net increasing 2 cases.
MA-Only increased 20 cases
MA-SSI decreased 16 cases
Total Individuals on Medicaid increased 4 to 3,432
SNAP decreased 2 cases
Day Care increased 5 cases
- Tioga Career Center report is attached. The unemployment numbers continue to run below State & Federal levels. Some job fairs are coming up.
- HEAP Funding – Letter from OTDA Commissioner regarding HEAP Funding. Full funding will be available for regular HEAP benefits, emergency HEAP benefits and cooling benefits. As a result of reduced federal funding, the State HEAP plan will not allocate funds to support the following program components: weatherization, clean & tune, and heating equipment repair and replacement. Public Assistance funds can be used to address heating equipment repair & replacement.

4. Personnel Changes

- Rebecca Evans, Caseworker, hired effective 8/11/25
- Hannah Natale, Caseworker, resigned effective 8/13/25
- Mindy Cantrell, Accounting Associate II, hired effective 8/25/25

5. Resolutions - Legislators approved resolutions to move forward

- Authorize Contract with A New Hope Center
- Appropriation of Funds and Amend 2025 Budget (Family-Centered Case Management)

6. Proclamations

- None

ADJOURNED:

Health & Human Services Committee adjourned at 8:47 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services