PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

April 8, 2025

2:30 PM

- APPROVAL OF MINUTES March 4, 2025
- FINANCIAL
 - March YTD Report
- OLD BUSINESS
 - New LPR installed and deployed
- NEW BUSINESS
 - o Jail camera project
 - Vesta Next Gen 911
 - Camera and door monitors, E911 Dispatch Center
 - Patrol garage updates
- PERSONNEL
 - Update on Vacancies
- RESOLUTIONS
 - Resolution Recognizing Brian Henry's 28 Years of Dedicated Service to Tioga County.
 - Authorize Acceptance of NYS 2024 PSAP Operations Grant Sheriff's Office.
 - Approve Purchase of Radar Equipment Sheriff's Office
- ADJOURNMENT

PUBLIC SAFETY MEETING

March 4, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 4, 2025 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Marte Sauerbrey	Chair, Legislator
Barb Roberts	Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
Bob Williams	Coroner and Assistant Fire Coordinator
Sheriff Gary Howard	Sheriff's Office

County Administrator

Guest:

Jackson Bailey Pete Dewind Cathy Haskell

<u>Absent:</u> Jake Brown William Ellis County Attorney *(in at 2:45)* Legislative Clerk Legislator Deputy Director, Emergency Services

APPROVAL OF MINUTES:

Approval of February 4, 2025 minutes: Legislator Roberts made the motion, seconded by Legislator Standinger to approve the February 4, 2025 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

• Expenditures are at 18% of the budget.

NEW BUSINESS:

- Remote Work Agreements 13 of them. It is not intended to work at home; had to do for iPad usage, which is used a lot at justice courts.
- Staffing one unfilled Probation Officer position.
- Training need a BAA Business associates agreement. Once contract is signed, then training can begin with the Atlas Digital Platform.
- Atlas Digital Platform looking to do trainings with law enforcement agencies.
- Staff attended and judged the Veterans Chili Cook Off and Flannel contest in Waverly.
- So Tier Training Academy still on track.
- Juveniles 2 issued in February. There is also Pins level which is handled thru DSS. Anyone between 7 & 12 are referred to DSS as voluntary services for delinquent acts.
- Electronic Monitoring 6 individuals are being monitored.
- Weekend Work Program (WWP) resumed this past weekend. Only one appeared.

• 27 People at Pre-Trial; Court Ordered Investigations were 43; Supervision 174 cases; Violation of Probation 14 petitions.

PERSONNEL:

- One vacant Probation Officer I position exists.
- One unfunded Probation Office position exists.

RESOLUTIONS:

- <u>Resolution To Appoint Members to the Alternatives to Incarceration Advisory Board</u> A resolution was presented to appoint members to the board.
- <u>Resolution To Approve a Sole Source Contract and Maintenance Agreement Between the Tioga County Probation Department and Catalis Courts & Land Records, LLC f/k/a Automon, LLC to Provide Software and Maintenance of the Caseload Explorer Product
 A resolution was presented to approve a sole source contract with Catalis Courts & Land
 </u>

A resolution was presented to approve a sole source contract with Catalis Courts & Land Records, LLC.

**Committee agreed to move these resolutions forward

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.
- OLD BUSINESS:
- Radio Project:
 - Permitting concerns have been addressed and are awaiting the hearing in the Town of Nichols this month.
 - Carmichael and Popple tower waiting to hear what is needed to make them compliant.
 - Utilities committee met to discuss the utilities options. Waiting on information from Motorola before moving forward.
 - Patriot Towers Motorola awarded the construction of the towers to them. Would like to start construction in March depending on weather.
 - Shelter from Roundtop Motorola said it would cost just as much to move the free shelter as it would to purchase a new one.
 - Consultant meeting with a potential consultant, Frank Yoder, to assist with the project. He will look at the tower sites on March 5th and then submit a proposal.
 - Remote Work Corinne, Bob, Will and Deb have agreements. No set schedule.

EMERGENCY MANAGEMENT:

- 2024 SICG grant was awarded resolution has been submitted to accept and appropriate the grant.
- Garage Furnace there are concerns in regards to the availability of waste oil to heat the garage. We
 either need to secure waste oil from another source or look for another heating method. Legislators
 Roberts and Flesher offered some suggestions on other sources.
- NYSEMA Conference Bob, Will and Corinne attended this conference in February. The presentations were great and a lot of good lessons were learned.
- Threat Assessment Team the team continues to meet regularly for trainings or to hear cases. Currently working on the plan update which is due June 1st.

FIRE:

• There are new requirements for fire investigation teams under NFPA 1321. We will need to begin reviewing the requirements and assess the best way to move forward. Dave Churchman has been

researching on what we need to do. It has to do with training, record keeping, case review. This went into effect retroactively as of 8/31/24. No counties are meeting this requirement as of now.

• Funerals – attended funerals for Ken Easton and a fallen Binghamton firefighter.

PERSONNEL:

• Nothing to report

RESOLUTIONS:

• <u>Authorize Acceptance of 2024 SICG Formula Grant Appropriation of Funds</u> A resolution was presented to accept and appropriate the 2024 SICG Grant.

**Committee agreed to move these resolutions forward

SHERIFF – Gary Howard:

FINANCIAL:

• Revenues are at \$19,907.17 which is 4% of the budget. Expenditures are at \$1,555,076.36 which is 21% of budget (actually 12% - increase due to blanket POs). Inmate boarders are at \$10,413 which is 7% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - One vacant part-time Civil Deputy position.
 - Corrections:
 - 1 Sergeant position due to a retirement. Lt. Agan retired 2/28/25; Sgt. Edwards was
 promoted to his position.
 - 3 Corrections Officer positions.
 - 1 part-time Cook position
 - No Corrections Officers are on light duty
 - 1 Corrections Officer is on military deployment
 - Road Patrol:
 - 2 vacant Deputy positions
 - No Deputies are on light duty
 - 1 Deputy is on worker's comp (working on getting on light duty)
 - Communications:
 - 1 vacant E911 Dispatcher position
 - Records:
 - All positions are filled.
 - Administration:
 - All positions are filled.

NEW BUSINESS:

- Inmate population is 44.
- Garage doors have been installed. Legislator Roberts asked if it went out to bid. The Sheriff
 responded that it went to bid and Bakers Garage Doors was awarded the bid. Legislator Standinger
 expressed his concern that the committee was not aware garage doors were going to be installed.

Discussion took place regarding this topic and the Sheriff stated that this was discussed with the committee on 3/5/24 and it was stated in the minutes.

- License Plate Reader has been installed and deployed.
- Jail Cameras working on grant to get them replaced.
- New Cameras & Door monitors for 911 installed

RESOLUTIONS:

- <u>Modify Budget and Transfer Funds</u> A resolution was presented requesting authorization to transfer funds and modify the 2025 budget.
- <u>Re-appoint Members to the Traffic Safety Board</u> A resolution was presented requesting authorization to re-appoint Traffic Safety Board members.

**Committee agreed to move these resolutions forward

Executive Session:

Legislator Flesher made a motion, seconded by Legislator Roberts to go into executive session at 3:03 PM to discuss personnel matters. In attendance were Legislators Flesher, Roberts, Standinger, Legislator Chair Sauerbrey; Brian Cain; and County Administrator Jackson Bailey.

Legislator Roberts motioned to adjourn Executive Session at 3:26 PM, seconded by Legislator Standinger.

ADJOURNED

Meeting was adjourned at 3:26 PM.

Respectfully Submitted,

Diane Rockwell Diane Rockwell Secretary to the Sheriff 3/4/25





FOR 2025 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	AFFROF	AUJ 5 IMI 5	BODGLI	TTD ACTUAL	ENCOMBRANCES	BODGLI	
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon A3020 433310 State Aid-Enhanced A3020 510010 Full Time A3020 510020 Part Time/Temporar A3020 510030 Overtime Pay Only A3020 510050 All Other(On Call, A3020 520090 Computer A3020 520130 Equipment (Not Car A3020 540000 Contract Expense A3020 540350 Office Equip Maint A3020 540510 Radio Repairs A3020 540620 Software Expense A3020 540660 Telephone A3020 581088 State Retirement F A3020 584088 workers Compensati A3020 584588 Life Insurance Fri A3020 585588 Disability Insuran A3020 58088 Eap Fringe	$\begin{array}{c} -185,000\\ 0\\ 600,433\\ 6,800\\ 45,406\\ 21,812\\ 500\\ 5,750\\ 0\\ 315\\ 0\\ 0\\ 39,821\\ 76,098\\ 52,446\\ 13,145\\ 0\\ 0\\ 748\\ 154,924\\ 176\end{array}$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} -185,000\\ 0\\ 600,433\\ 6,800\\ 45,406\\ 21,812\\ 500\\ 400\\ 0\\ 315\\ 0\\ 0\\ 39,821\\ 76,098\\ 52,446\\ 13,145\\ 0\\ 748\\ 154,924\\ 176\end{array}$	$\begin{array}{c} -2,533.23\\ 00\\ 141,621.43\\ 00\\ 12,750.00\\ 3,584.12\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 13,395.02\\ 17,731.62\\ 13,711.95\\ 3,671.14\\ 00\\ 00\\ 179.82\\ 39,388.29\\ 48.38\end{array}$.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} -182,466.77\\ .00\\ 458,811.57\\ 6,800.00\\ 32,656.03\\ 18,228.08\\ 500.00\\ 400.00\\ .00\\ .00\\ .00\\ .00\\ .00\\ $	$1.4\%^{*}$.0% 23.6% .0% 28.1% 16.4% .0% .0% .0% .0% .0% .0% 100.0% 23.3% 26.1% 27.9% .0% .0% 24.0% 25.4% 27.5%
A3110 Sheriff							
A3110 412703 Shared Services Sh A3110 415100 Sheriff Fees A3110 425450 Licenses A3110 425950 Patrol Income A3110 426250 Forfeiture Of Crim A3110 426650 Forfeiture Of Crim A3110 426650 Sale Of Equipment A3110 427010 Refunds Of Prior Y A3110 427050 PLS01 Gifts And Don A3110 427700 Other Unclassified A3110 433190 State Aid-Bullet A3110 433470 State Aid-SLETPP G A3110 433890 State Aid-Sheriff A3110 433890 BwC22 State Aid-She	$\begin{array}{c} -20,000 \\ -80,000 \\ -35,000 \\ -1,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$		$\begin{array}{c} -20,000\\ -80,000\\ -35,000\\ -1,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} .00\\ -11,888.73\\ -5,879.00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\$.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} -20,000.00\\ -68,111.27\\ -29,121.00\\ -1,000.00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .$.0%* 14.9%* 16.8%* .0%* .0% .0% .0% .0% .0% .0% .0% .0% .0% .0%



FOR 2025 12							
ACCOUNTS FOR: A General Fund	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT USE/COL
AGeneral FundAGeneral FundA3110 433900State Aid-Police TA3110 433952NYS Legislative GrA3110 433960St Aid-Child PassA3110 443190Fed Aid Bullet ProA3110 443190Fed Aid Bullet ProA3110 510010Full TimeA3110 510020Part Time/TemporarA3110 510030Overtime Pay OnlyA3110 510040Workers CompensatiA3110 520130Equipment (Not CarA3110 520130Equipment (Not CarA3110 520130BwC22 Equipment (NoA3110 530300LegalA3110 530300LegalA3110 540000Contract ExpenseA3110 540000Car MaintenanceA3110 540000ClothingA3110 540020AmmunitionA3110 540200Automobile FuelA3110 54035Asset Forfeiture EA3110 54036Asset Forfeiture EA3110 540370Cfice Equip MaintA3110 540444Permits, Fees, InsA3110 540450Office Equip MaintA3110 540460PostageA3110 540485AccrG Printing/PaperA3110 540485AccrG Printing/PaperA3110 540485AccrG Printing/PaperA3110 540640Pusol Radio RepairsA3110 540640Pusol Supplies -PLSA3110 540640Pusol Supplies -PLSA3110 540640Pusol Supplies -PLSA3110 540640FeephoneA3110 540640FiresA3110 540640FiresA3110 540640FiresA3110 540660<	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State A10-BUCKIE U A3110 433952 NVS Legislative Cr	0	0	0 0 0 0 3,355,896	.00 .00	$ \begin{array}{c} 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 219.96\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 0$.00	.0% .0%
A3110 433960 St Aid- Child Pass	ŏ	ŏ	0 0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal A1d-Other A3110 510010 Full Time	3 355 896	0	0 3,355,896	.00 689,211.43	.00	.00 2,666,684.57	.0% 20.5%
A3110 510020 Part Time/Temporar	36,582	ŏ	30,302	6,033.58	.00	30,548.42	16.5%
A3110 510030 Overtime Pay Only	155,348	4,000	159,348	74,256.34	.00	85,091.99	46.6%
A3110 510040 Workers Compensati	74 950	0	0 74,950	14,513.28 25,410.46	.00	-14,513.28 49,539.54	100.0%* 33.9%
A3110 520130 Equipment (Not Car	10.000	5,350	1 5 2 5 0	6,767.94	219.96	8,362.10	45.5%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	5,000	0	5,000	814.99	.00	4,185.01	16.3% .0%
A3110 530100 Data Processing A3110 530300 Legal	0	0	0	.00 .00	.00	.00	.0%
A3110 530330 Shared Services	ŏ	ŏ	ŏ	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition A3110 540070 Car Maintenance	14,000 49,540	0	14,000 49 540	9,115.22 6,379.23	4,081.48 4,627.52	803.30 38,533.25	94.3% 22.2%
A3110 540090 Clothing	32,988	Ő	32,988	1,715.47	10.812.70	20,459.83	38.0%
A3110 540093 Building Maint & R	15,316	0	15,316	1,715.47 873.35	6,178.32	8,263.95	46.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	7,213.59 1,390.97	111,986.90 7,484.94	799.51 2,364.61	99.3% 79.0%
A3110 540330 Legal Fees	7,500	0	7,500	120.00	,484.94	7,380.00	1.6%
A3110 540335 Asset Forfeiture E	0	Õ	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	1 680	0	1 680	.00	.00	.00	.0% 99.0%
A3110 540350 Office Supplies	16,000	0	16,000	66.59 2,445.05	1,596.10 1,055.54	17.31 12,499.41	21.9%
A3110 540444 Permits, Fees, Ins	26,000	õ	26,000	470.79	.00	25.529.21	1.8%
A3110 540470 Physicals	12,000	0	12,000	450.00	.00	11,550.00	3.8%
A3110 540480 Postage A3110 540485 Printing/Paper	10,000	0	9,000	99.00 1,139.00	8,751.00 2,929.10	1,150.00 4,931.90	88.5% 45.2%
A3110 540485 ACCTG Printing/Pape	0	ŏ	0,000	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs A3110 540620 Software Expense	2,000	0	2,000	.00 6,419.83	1,235.00 13,226.93	765.00 34,969.45	61.8% 36.0%
A3110 540640 Supplies (Not Offi	3,000	ŏ	3,000	.00	.00	3,000.00	.0%
A3110 540640 PLS01 Supplies -PLS	1,089	0	1,089	.00	.00	1,089.32	.0%
A3110 540660 Telephone A3110 540680 Tires	12,500	0	$\begin{array}{c} 15,350\\ 0\\ 5,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 14,000\\ 49,540\\ 32,988\\ 15,316\\ 120,000\\ 11,241\\ 7,500\\ 0\\ 1,680\\ 16,000\\ 12,000\\ 10,000\\ 12,000\\ 10,000\\ 9,000\\ 0\\ 0\\ 2,000\\ 54,616\\ 3,000\\ 1,089\\ 12,500\\ 12$	1,515.30 .00	8,386.30 .00	2,598.40 12,520.00	79.2% .0%
A3110 540731 Training/State Reg	5,000	0	5,000	2,400.00	.00	2,600.00	48.0%
A3110 540733 Training/All Other	17,000	0 0	17,000	3,876.19	.00	13,123.81	22.8%
A3110 581088 State Retirement F	714,843	0	714,843	196,308.99	.00	518,534.01	27.5%



FOR 2025 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 583088 Social Security Fr A3110 584088 Workers Compensati A3110 584588 Life Insurance Fri A3110 585088 Unemployment Insur A3110 585588 Disability Insuran A3110 586088 Health Insurance F A3110 588988 Eap Fringe	280,846 50,190 920 0 612 892,542 672	0 0 0 0 0 0	280,846 50,190 920 0 612 892,542 672	69,423.30 13,251.92 217.50 00 139.86 244,686.56 174.64	.00 .00 702.50 .00 .00 .00	211,422.70 36,938.08 .00 472.14 647,855.44 497.36	24.7% 26.4% 100.0% .0% 22.9% 27.4% 26.0%
A3150 Jail							
A3150 422640 Jail - For Other G A3150 422650 Jail - Inmate Forf A3150 427010 Refunds Of Prior Y	-150,000 -1,000 0	0 0 0	-150,000 -1,000 0	-22,354.00 -138.52 .00	.00 .00 .00	-127,646.00 -861.48 .00	14.9%* 13.9%* .0%
A3150 427720 Misc Jail Revenue A3150 433920 State Aid-Jail/Bre A3150 443920 Federal Aid-Jail/B	-5,000 0 0	0 0 0	-5,000 0 0	-400.00 .00 .00	.00 .00 .00	-4,600.00 .00 .00	8.0%* .0% .0%
A3150 510010 Full Time	2,969,557	0 0 0	2,969,557 17,350 144,340	622,488.70 .00 81,629.23	.00 .00 .00	2,347,068.70 17,350.08 62,710.77	21.0% .0% 56.6%
A3150 510020 Part Time/Temporar A3150 510030 Overtime Pay Only A3150 510040 Workers Compensati A3150 510050 All Other(On Call, A3150 520191 Emergency Equipmen A3150 540000 Contract Expense A3150 540040 Books A3150 540090 Clothing A3150 540091 Bedding A3150 540091 Bedding A3150 540093 Building Maint & R A3150 540140 HPCC Contracting Se A3150 540140 HPCC Contracting Se A3150 540210 Garbage Disposal A3150 540350 Office Equip Maint A3150 540360 Meals/Food A3150 540370 Medical Expense	25,000 500	0 0 0	25,000 500	.00 7,927.50 .00	.00 .00 .00	.00 17,072.50 500.00	.0% 31.7% .0%
A3150 540000 Contract Expense A3150 540040 Books A3150 540090 Clothing	0 0 8,000	0 0 0	0 0 8,000	.00 .00 1,499.30	.00 .00 .00	.00 .00 6,500.70	.0% .0% 18.7%
A3150 540091 Bedding A3150 540093 Building Maint & R A3150 540140 Contracting Servic	1,000 21,158 1,100	0 0 0	1,000 21,158 1,100	207.48 1,992.35 344.98	.00 1,916.19 .00	792.52 17,249.86 755.02	20.7% 18.5% 31.4%
A3150 540140 HPCC Contracting Se A3150 540210 Garbage Disposal A3150 540350 Office Equip Maint	5,500	0 0 0	5,500	.00 868.52 .00	.00 4,631.48 .00	.00 .00 .00	.0% 100.0% .0%
A3150 540360 Meals/Food A3150 540370 Medical Expense A3150 540370 HPCC Medical Expens	208,898 956,813 0	0 0 50,000	208,898 956,813 50,000	37,197.09 74,910.00 .00	171,696.48 809,144.48 3,101.45	4.43 72,758.29 46,898.55	100.0% 92.4% 6.2%
A3150 540620 Software Expense A3150 540640 Supplies (Not Offi A3150 540640 Cov19 Supplies (Not	75,406 26,000 0	0	75,406 26,000 0	58,942.16 2,672.04 .00	9,784.65 860.46 .00	6,679.19 22,467.50 .00	91.1% 13.6% .0%
A3150 581088 State Retirement F A3150 583088 Social Security Fr A3150 584088 Workers Compensati	413,936 240,370 51,863	0	413,936 240,370 51,863	114,205.66 61,428.83 14,773.14	.00 .00 .00	299,730.34 178,941.17 37,089.86	27.6% 25.6% 28.5%
A3150 584588 Life Insurance Fri A3150 585088 Unemployment Insur A3150 585588 Disability Insuran	2,100 0 68	0 0 0	2,100 0 68	14,773.14 417.60 .00 .00	1,307.40 .00 .00	37,089.86 375.00 .00 68.00	28.5% 82.1% .0% .0%



FOR 2025 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 586088 Health Insurance F A3150 586089 Health Insurance C A3150 588988 Eap Fringe A3151 Jail - Alternatives Program	834,024 0 694	0 0 0	834,024 0 694	237,365.17 .00 194.68	.00 .00 .00	596,658.83 .00 499.72	28.5% .0% 28.0%
A3151 510010 Full Time A3151 510030 Overtime Pay Only A3151 510050 All Other(On Call, A3151 581088 State Retirement F A3151 584088 Social Security Fr A3151 584088 Workers Compensati A3151 584588 Life Insurance Fri A3151 585088 Unemployment Insur A3151 585688 Disability Insuran A3151 586088 Health Insurance F A3151 588988 Eap Fringe	37,266 0 7,256 2,851 717 0 0 18,846 10	0 0 0 0 0 0 0 0 0 0 0 0	37,266 0 7,256 2,851 717 0 0 18,846 10		.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{r} 28,461.70\\ .00\\ 5,109.30\\ 2,149.36\\ 536.96\\ .00\\ .00\\ 13,696.33\\ 7.22\end{array}$	23.6% .0% 29.6% 24.6% 25.1% .0% .0% .0% 27.3% 24.8%



FOR 2025 12								
ACCOUNTS FOR: H Capi	tal Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff								
H3110 433952 H3110 520130 H3110 520620 H3110 521060	NYS Legislative Gr Equipment (Not Car Software Expense Car/Truck	0 0 0 174,122	0 0 0 0	0 0 174,122	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 174,121.50	. 0% . 0% . 0%
H3150 Jail								
H3150 520130 H3150 520255 H3150 520620 H3150 521000 H3150 521060	Equipment (Not Car Security Equipment Software Expense Not Assigned Car/Truck	0 50,000 0 0 0	0 0 0 0 0	0 50,000 0 0 0	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 50,000.00 .00 .00 .00	.0% .0% .0% .0% .0%



FOR 2025 12								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	GRAND TOTAL	12,847,510	54,000	12,901,510	2,925,837.62	1,212,142.48	8,763,530.08	32.1%
** END OF REPORT - Generated by Rockwell, Diane **								



REPORT OPTIONS

Sequence 1 Sequence 2 Sequence 3 Sequence 4 Report title YEAR-TO-DAT	Field # 1 9 0 0 : E BUDGET REF	N N N N	Page Break Y N N N	
	only: N r Short desc L account: N 1 : N o bal accts: isition amou es-Version h e as credit: e budgets as Balance: N l detail: N Per: 2020/1 /Per: 2020/1 /Per: 2020/1 /Per: 2020/1 /Per: 2020/1 tonties: or PO #: J t option: 1 tional JE co ew: D	N Int: N Int: N Peadings: Y S zero: N L L Z Y Y Y Y	: N N N	Year/Period: 2025/12 Print MTD Version: N Roll projects to object: N Carry forward code: 1



DATE: March 27, 2025

TO: Sheriff Howard

RE: April 8, 2025 Public Safety - Reference Notes

Personnel Issues:

1. Civil Office

a) There is currently (1) open part-time Civil Deputy position.

2. Corrections Division

- a) There are currently (3) open Corrections Officer positions.
- b) There is currently (1) open part-time Cook position.
- c) There is (1) Corrections Officer on light duty.
- d) There is (1) Corrections Officer on military deployment.

3. Road Patrol

- a) There are (4) open Deputy positions.
- b) There is (1) Deputy on comp working light duty.

4. E911 Emergency Communications Center

a) There are (2) open E911 Dispatcher positions.

5. Records

a) All positions are filled.

6. Administration

a) All positions are filled.

Labor Issues:

1. All contracts have been finalized.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are \$43,193.48 which is 9% of the budget. Expenditures are \$2,969,211.09 which is 31% of the budget. Inmate Boarders are \$22,354.00 which is 15% of the budget.

Current Projects:

- 1. Jail camera replacement project ongoing.
- 2. In the planning phase for the VESTA Next Gen 911 system.
- 3. New cameras and door monitors for the E911 dispatch center have been installed.
- 4. Patrol garage door installation now complete.

Miscellaneous:

1. The average daily inmate population for the month of March 2025 was 46. There was an average of 3 Federal inmates (93 days) and 1 board-ins (31 days) for the month.

Resolutions:

- 1. Resolution Recognizing Brian Henry's 28 Years of Dedicated Service to Tioga County.
- 2. Authorize Acceptance of NYS 2024 PSAP Operations Grant Sheriff's Office.
- 3. Approve Purchase of Radar Equipment Sheriff's Office

REFERRED TO:

PUBLIC SAFETY COMMITTEE FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -25 AUTHORIZE ACCEPTANCE OF NYS 2024 PSAP OPERATIONS GRANT SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office applied for and was awarded a NYS Office of Homeland Security and Emergency Services PSAP Operations grant in the amount of \$109,805; and

WHEREAS: This funding will reimburse the E911 budget for Dispatcher personnel service costs incurred in 2024; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the acceptance of this award; and be it further

RESOLVED: That this funding be receipted to the following 2024 revenue account:

Revenue Account: A3020 433310 \$109,805

REFERRED TO:	PUBLIC SAFETY COMMITTEE
	FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -25 APPROVE PURCHASE OF RADAR EQUIPMENT AND MODIFY 2025 BUDGET SHERIFF'S OFFICE

WHEREAS: The Tioga County Sheriff's Office has a need to replace eight Dual – 2 Antenna Radar Systems; and

WHEREAS: Legislative approval is required for all purchases over \$10,000; and

WHEREAS: Stalker Radar is able to provide said radar equipment at a cost not to exceed \$19,360, which is on NY State Contract # PC70500; and

WHEREAS: There are available funds in account H3110.521060 to cover said purchase; and

WHEREAS: Legislative approval is needed to modify the 2025 budget and transfer funds; therefore be it

RESOLVED: That the 2025 budget be modified and transfer of funds be made as follows:

FROM:	H3110 521060	Car/Truck	\$19,360
TO:	H3110520230	Radio & Equipment	\$19,360

; and be it further

RESOLVED: That the Tioga County Legislature authorizes the Tioga County Sheriff's Office to purchase eight Dual – 2 Antenna Radar Systems from Stalker Radar at a cost not to exceed \$19,360. REFERRING TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

RESOLUTION RECOGNIZING BRIAN HENRY'S 28 YEARS OF DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Brian Henry was appointed as a Corrections Officer on 12/5/96; then promoted to his current position of Deputy Sheriff on 2/16/08; and

WHEREAS: Brian Henry has been dedicated and loyal in the performance of his duties and responsibilities during the 28 years of service to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: Brian Henry will retire from the Tioga County Sheriff's Office on March 28, 2025; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Brian Henry for 28 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Brian Henry.